## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 30-06-2023

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **20.325.417.583,96** | **12.230.580.508,04** | **60,17%** | **11.363.374.027,49** | **55,91%** | **8.349.810.808,29** | **41,08%** | **8.094.837.075,92** | **39,83%** | **3.880.769.699,75** | **19,09%** |
| A002 | **Total** | **39.483.552,00** | **21.426.409,03** | **54,27%** | **20.985.186,56** | **53,15%** | **16.264.782,90** | **41,19%** | **18.057.142,97** | **45,73%** | **5.161.626,13** | **13,07%** |
| | 01001 | 39.483.552,00 | 21.426.409,03 | 54,27% | 20.985.186,56 | 53,15% | 16.264.782,90 | 41,19% | 18.057.142,97 | 45,73% | 5.161.626,13 | 13,07% |
| A003 | **Total** | **9.151.879,00** | **4.782.013,88** | **52,25%** | **4.769.167,13** | **52,11%** | **3.906.196,86** | **42,68%** | **4.369.865,12** | **47,75%** | **875.817,02** | **9,57%** |
| | 02001 | 9.151.879,00 | 4.782.013,88 | 52,25% | 4.769.167,13 | 52,11% | 3.906.196,86 | 42,68% | 4.369.865,12 | 47,75% | 875.817,02 | 9,57% |
| 1001 | **Total** | **17.825.520.381,71** | **10.914.161.174,79** | **61,23%** | **10.060.889.711,87** | **56,44%** | **7.169.770.998,91** | **40,22%** | **6.911.359.206,92** | **38,77%** | **3.744.390.175,88** | **21,01%** |
| | 03001 | 1.622.827,72 | 775.196,58 | 47,77% | 775.196,58 | 47,77% | 775.196,58 | 47,77% | 847.631,14 | 52,23% | 0,00 | 0,00% |
| | 04001 | 26.930.894,71 | 17.439.351,86 | 64,76% | 17.439.351,86 | 64,76% | 12.075.914,21 | 44,84% | 9.491.542,85 | 35,24% | 5.363.437,65 | 19,92% |
| | 04010 | 78.673.056,26 | 55.209.766,37 | 70,18% | 41.102.420,98 | 52,24% | 20.794.683,49 | 26,43% | 23.463.289,89 | 29,82% | 34.415.082,88 | 43,74% |
| | 04011 | 60.964.520,61 | 35.679.541,46 | 58,53% | 34.025.957,50 | 55,81% | 22.314.239,11 | 36,60% | 25.284.979,15 | 41,47% | 13.365.302,35 | 21,92% |
| | 04012 | 95.769.213,37 | 36.523.718,43 | 38,14% | 27.888.433,72 | 29,12% | 17.380.440,81 | 18,15% | 59.245.494,94 | 61,86% | 19.143.277,62 | 19,99% |
| | 04013 | 4.803.261,25 | 1.573.856,49 | 32,77% | 1.573.856,49 | 32,77% | 1.355.272,00 | 28,22% | 3.229.404,76 | 67,23% | 218.584,49 | 4,55% |
| | 04014 | 55.689.739,31 | 32.558.087,87 | 58,46% | 22.610.757,35 | 40,60% | 15.568.586,04 | 27,96% | 23.131.651,44 | 41,54% | 16.989.501,83 | 30,51% |
| | 07001 | 288.280.991,74 | 271.627.457,26 | 94,22% | 271.611.412,62 | 94,22% | 209.214.346,69 | 72,57% | 16.653.534,48 | 5,78% | 62.413.110,57 | 21,65% |
| | 07010 | 24.156.883,64 | 10.146.526,82 | 42,00% | 3.966.526,82 | 16,42% | 2.223.447,39 | 9,20% | 14.010.356,82 | 58,00% | 7.923.079,43 | 32,80% |
| | 07011 | 171.240.102,35 | 151.891.808,60 | 88,70% | 101.529.309,47 | 59,29% | 26.170.047,05 | 15,28% | 19.348.293,75 | 11,30% | 125.721.761,55 | 73,42% |
| | 07012 | 42.922.320,12 | 19.301.062,43 | 44,97% | 1.163.482,43 | 2,71% | 905.178,23 | 2,11% | 23.621.257,69 | 55,03% | 18.395.884,20 | 42,86% |
| | 11001 | 50.353.706,19 | 32.324.955,37 | 64,20% | 32.008.711,92 | 63,57% | 24.454.415,97 | 48,57% | 18.028.750,82 | 35,80% | 7.870.539,40 | 15,63% |
| | 11010 | 147.168.305,04 | 138.999.284,59 | 94,45% | 138.808.480,02 | 94,32% | 87.980.438,55 | 59,78% | 8.169.020,45 | 5,55% | 51.018.846,04 | 34,67% |
| | 11011 | 208.153.220,36 | 126.687.652,09 | 60,86% | 126.379.220,24 | 60,71% | 90.073.112,64 | 43,27% | 81.465.568,27 | 39,14% | 36.614.539,45 | 17,59% |
| | 11014 | 8.840.857,72 | 4.162.764,37 | 47,09% | 4.152.545,61 | 46,97% | 4.068.294,96 | 46,02% | 4.678.093,35 | 52,91% | 94.469,41 | 1,07% |
| | 11015 | 13.597.376,48 | 10.104.573,58 | 74,31% | 10.104.573,58 | 74,31% | 2.190.659,68 | 16,11% | 3.492.802,90 | 25,69% | 7.913.913,90 | 58,20% |
| | 11016 | 5.075.438,73 | 2.681.793,40 | 52,84% | 2.681.793,40 | 52,84% | 2.360.613,15 | 46,51% | 2.393.645,33 | 47,16% | 321.180,25 | 6,33% |
| | 11018 | 3.438.731,69 | 1.737.601,56 | 50,53% | 1.735.921,56 | 50,48% | 1.167.743,90 | 33,96% | 1.701.130,13 | 49,47% | 569.857,66 | 16,57% |
| | 11019 | 5.502.647,76 | 3.617.018,91 | 65,73% | 3.617.018,91 | 65,73% | 2.439.639,46 | 44,34% | 1.885.628,85 | 34,27% | 1.177.379,45 | 21,40% |
| | 11020 | 1.325.224,14 | 603.739,13 | 45,56% | 603.739,13 | 45,56% | 603.739,13 | 45,56% | 721.485,01 | 54,44% | 0,00 | 0,00% |
| | 11022 | 407.256.492,21 | 234.584.972,30 | 57,60% | 234.500.525,55 | 57,58% | 204.396.886,20 | 50,19% | 172.671.519,91 | 42,40% | 30.188.086,10 | 7,41% |
| | 11023 | 109.615.162,27 | 90.243.681,79 | 82,33% | 85.005.752,79 | 77,55% | 41.691.803,49 | 38,03% | 19.371.480,48 | 17,67% | 48.551.878,30 | 44,29% |
| | 12001 | 45.391.323,99 | 34.208.657,33 | 75,36% | 34.208.657,33 | 75,36% | 21.622.102,59 | 47,63% | 11.182.666,66 | 24,64% | 12.586.554,74 | 27,73% |
| | 12013 | 25.168.430,92 | 16.713.628,15 | 66,41% | 8.830.097,13 | 35,08% | 3.812.233,55 | 15,15% | 8.454.802,77 | 33,59% | 12.901.394,60 | 51,26% |
| | 12014 | 7.658.660,33 | 3.168.713,82 | 41,37% | 3.168.713,82 | 41,37% | 3.168.713,82 | 41,37% | 4.489.946,51 | 58,63% | 0,00 | 0,00% |
| | 12015 | 7.414.971,61 | 3.220.792,75 | 43,44% | 3.220.792,75 | 43,44% | 2.564.251,81 | 34,58% | 4.194.178,86 | 56,56% | 656.540,94 | 8,85% |
| | 12016 | 36.782.217,71 | 20.349.447,65 | 55,32% | 20.349.447,65 | 55,32% | 14.703.982,96 | 39,98% | 16.432.770,06 | 44,68% | 5.645.464,69 | 15,35% |
| | 12017 | 5.214.820,82 | 2.515.756,78 | 48,24% | 2.515.756,78 | 48,24% | 2.299.599,54 | 44,10% | 2.699.064,04 | 51,76% | 216.157,24 | 4,15% |
| | 12018 | 27.953.989,43 | 12.333.857,82 | 44,12% | 12.333.857,82 | 44,12% | 12.291.523,87 | 43,97% | 15.620.131,61 | 55,88% | 42.333,95 | 0,15% |
| | 12019 | 2.108.623,00 | 986.019,58 | 46,76% | 986.019,58 | 46,76% | 843.425,59 | 40,00% | 1.122.603,42 | 53,24% | 142.593,99 | 6,76% |
| | 12024 | 28.456.705,78 | 17.481.893,20 | 61,43% | 9.725.321,09 | 34,18% | 7.191.606,10 | 25,27% | 10.974.812,58 | 38,57% | 10.290.287,10 | 36,16% |
| | 12025 | 27.711.143,15 | 13.038.712,36 | 47,05% | 13.038.712,36 | 47,05% | 7.712.778,55 | 27,83% | 14.672.430,79 | 52,95% | 5.325.933,81 | 19,22% |
| | 12026 | 10.842.648,73 | 6.468.972,59 | 59,66% | 6.284.615,05 | 57,96% | 3.932.509,21 | 36,27% | 4.373.676,14 | 40,34% | 2.536.463,38 | 23,39% |
| | 12027 | 73.334.967,01 | 41.996.169,93 | 57,27% | 27.141.316,09 | 37,01% | 15.473.491,05 | 21,10% | 31.338.797,08 | 42,73% | 26.522.678,88 | 36,17% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 30-06-2023

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 12028 | 25.556.332,55 | 16.820.588,70 | 65,82% | 12.810.389,63 | 50,13% | 2.993.352,16 | 11,71% | 8.735.743,85 | 34,18% | 13.827.236,54 | 54,10% |
| | 14001 | 18.228.087,42 | 8.580.731,60 | 47,07% | 7.940.773,53 | 43,56% | 5.714.198,52 | 31,35% | 9.647.355,82 | 52,93% | 2.866.533,08 | 15,73% |
| | 14010 | 53.478.398,62 | 48.800.691,02 | 91,25% | 14.084.671,76 | 26,34% | 4.364.886,46 | 8,16% | 4.677.707,60 | 8,75% | 44.435.804,56 | 83,09% |
| | 14012 | 197.582.416,97 | 175.652.828,93 | 88,90% | 161.743.829,22 | 81,86% | 66.988.630,86 | 33,90% | 21.929.588,04 | 11,10% | 108.664.198,07 | 55,00% |
| | 14013 | 256.423.026,44 | 207.267.621,03 | 80,83% | 197.852.521,21 | 77,16% | 19.247.083,17 | 7,51% | 49.155.405,41 | 19,17% | 188.020.537,86 | 73,32% |
| | 15001 | 31.459.917,11 | 19.661.960,93 | 62,50% | 19.630.002,11 | 62,40% | 13.381.499,61 | 42,54% | 11.797.956,18 | 37,50% | 6.280.461,32 | 19,96% |
| | 15002 | 50.996.701,41 | 7.207.525,48 | 14,13% | 7.207.525,48 | 14,13% | 7.207.525,48 | 14,13% | 43.789.175,93 | 85,87% | 0,00 | 0,00% |
| | 15010 | 111.872.768,13 | 90.909.358,95 | 81,26% | 85.409.125,21 | 76,34% | 58.468.450,04 | 52,26% | 20.963.409,18 | 18,74% | 32.440.908,91 | 29,00% |
| | 15011 | 143.529.881,62 | 79.522.853,79 | 55,41% | 77.160.912,72 | 53,76% | 67.151.434,95 | 46,79% | 64.007.027,83 | 44,59% | 12.371.418,84 | 8,62% |
| | 15012 | 1.369.691.947,21 | 792.494.973,97 | 57,86% | 702.519.495,68 | 51,29% | 696.646.300,53 | 50,86% | 577.196.973,24 | 42,14% | 95.848.673,44 | 7,00% |
| | 15014 | 1.065.614.583,67 | 1.033.288.642,86 | 96,97% | 1.026.234.564,82 | 96,30% | 613.553.198,38 | 57,58% | 32.325.940,81 | 3,03% | 419.735.444,48 | 39,39% |
| | 15015 | 300.940.563,89 | 180.260.728,53 | 59,90% | 169.510.082,86 | 56,33% | 58.456.101,44 | 19,42% | 120.679.835,36 | 40,10% | 121.804.627,09 | 40,47% |
| | 15016 | 2.833.920.530,47 | 1.487.051.492,72 | 52,47% | 1.487.051.492,72 | 52,47% | 1.485.388.578,79 | 52,41% | 1.346.869.037,75 | 47,53% | 1.662.913,93 | 0,06% |
| | 15017 | 566.324,00 | 231.784,22 | 40,93% | 231.784,22 | 40,93% | 222.600,42 | 39,31% | 334.539,78 | 59,07% | 9.183,80 | 1,62% |
| | 15019 | 130.163.144,92 | 81.239.794,32 | 62,41% | 62.384.546,22 | 47,93% | 32.907.242,10 | 25,28% | 48.923.350,60 | 37,59% | 48.332.552,22 | 37,13% |
| | 15020 | 62.911.285,36 | 40.641.996,22 | 64,60% | 32.181.857,92 | 51,15% | 22.132.826,82 | 35,18% | 22.269.289,14 | 35,40% | 18.509.169,40 | 29,42% |
| | 16001 | 31.594.545,40 | 19.277.522,29 | 61,02% | 19.277.522,29 | 61,02% | 14.372.998,72 | 45,49% | 12.317.023,11 | 38,98% | 4.904.523,57 | 15,52% |
| | 16010 | 49.396.891,38 | 35.875.461,88 | 72,63% | 32.869.282,19 | 66,54% | 16.321.786,41 | 33,04% | 13.521.429,50 | 27,37% | 19.553.675,47 | 39,58% |
| | 16012 | 11.664.330,43 | 5.269.861,36 | 45,18% | 4.778.672,15 | 40,97% | 4.157.793,83 | 35,65% | 6.394.469,07 | 54,82% | 1.112.067,53 | 9,53% |
| | 16014 | 62.345.909,44 | 25.246.844,28 | 40,49% | 21.406.000,09 | 34,33% | 12.440.945,28 | 19,95% | 37.099.065,16 | 59,51% | 12.805.899,00 | 20,54% |
| | 16015 | 109.916.093,61 | 100.979.473,65 | 91,87% | 88.829.100,49 | 80,82% | 81.019.416,80 | 73,71% | 8.936.619,96 | 8,13% | 19.960.056,85 | 18,16% |
| | 16017 | 102.728.814,81 | 85.532.238,82 | 83,26% | 81.922.557,10 | 79,75% | 34.514.530,21 | 33,60% | 17.196.575,99 | 16,74% | 51.017.708,61 | 49,66% |
| | 16018 | 7.764.481,38 | 3.518.578,67 | 45,32% | 3.518.578,67 | 45,32% | 3.017.418,42 | 38,86% | 4.245.902,71 | 54,68% | 501.160,25 | 6,45% |
| | 16019 | 462.631.352,46 | 366.708.745,67 | 79,27% | 236.947.399,60 | 51,22% | 74.833.953,05 | 16,18% | 95.922.606,79 | 20,73% | 291.874.792,62 | 63,09% |
| | 17001 | 33.892.081,65 | 17.107.378,02 | 50,48% | 17.107.378,02 | 50,48% | 11.948.479,69 | 35,25% | 16.784.703,63 | 49,52% | 5.158.898,33 | 15,22% |
| | 17010 | 26.187.565,49 | 19.016.131,23 | 72,62% | 19.016.131,14 | 72,62% | 16.552.523,97 | 63,21% | 7.171.434,26 | 27,38% | 2.463.607,26 | 9,41% |
| | 17011 | 22.953.627,14 | 9.119.160,38 | 39,73% | 9.119.160,38 | 39,73% | 9.062.732,58 | 39,48% | 13.834.466,76 | 60,27% | 56.427,80 | 0,25% |
| | 17012 | 154.059.796,76 | 92.924.186,23 | 60,32% | 57.607.123,75 | 37,39% | 20.463.831,95 | 13,28% | 61.135.610,53 | 39,68% | 72.460.354,28 | 47,03% |
| | 17013 | 4.906.520,99 | 2.265.313,53 | 46,17% | 2.265.302,63 | 46,17% | 1.710.152,27 | 34,85% | 2.641.207,46 | 53,83% | 555.161,26 | 11,31% |
| | 19001 | 54.656.898,70 | 38.886.017,69 | 71,15% | 38.881.939,97 | 71,14% | 26.649.538,39 | 48,76% | 15.770.881,01 | 28,85% | 12.236.479,30 | 22,39% |
| | 19010 | 148.907.787,33 | 34.668.464,88 | 23,28% | 33.021.287,17 | 22,18% | 28.392.160,21 | 19,07% | 114.239.322,45 | 76,72% | 6.276.304,67 | 4,21% |
| | 19011 | 1.091.102.949,99 | 984.955.117,94 | 90,27% | 951.275.415,35 | 87,18% | 392.618.402,14 | 35,98% | 106.147.832,05 | 9,73% | 592.336.715,80 | 54,29% |
| | 19012 | 426.907.808,97 | 371.511.821,36 | 87,02% | 365.346.002,55 | 85,58% | 182.374.163,83 | 42,72% | 55.395.987,61 | 12,98% | 189.137.657,53 | 44,30% |
| | 19013 | 51.578.915,76 | 25.393.188,31 | 49,23% | 24.874.377,72 | 48,23% | 12.418.766,83 | 24,08% | 26.185.727,45 | 50,77% | 12.974.421,48 | 25,15% |
| | 19017 | 166.352.720,11 | 148.417.698,87 | 89,22% | 135.797.088,01 | 81,63% | 72.568.695,91 | 43,62% | 17.935.021,24 | 10,78% | 75.849.002,96 | 45,60% |
| | 19018 | 17.571.668,44 | 10.672.640,34 | 60,74% | 9.312.677,43 | 53,00% | 6.507.409,47 | 37,03% | 6.899.028,10 | 39,26% | 4.165.230,87 | 23,70% |
| | 19019 | 121.901.541,99 | 89.643.707,42 | 73,54% | 75.303.534,46 | 61,77% | 69.839.425,01 | 57,29% | 32.257.834,57 | 26,46% | 19.804.282,41 | 16,25% |
| | 19020 | 14.380.842,40 | 7.101.948,03 | 49,38% | 7.101.948,03 | 49,38% | 2.296.991,34 | 15,97% | 7.278.894,37 | 50,62% | 4.804.956,69 | 33,41% |
| | 20001 | 34.977.749,51 | 27.195.943,32 | 77,75% | 26.926.802,09 | 76,98% | 16.389.405,92 | 46,86% | 7.781.806,19 | 22,25% | 10.806.537,40 | 30,90% |
| | 20015 | 416.822.790,42 | 338.925.214,49 | 81,31% | 142.819.800,98 | 34,26% | 99.222.369,39 | 23,80% | 77.897.575,93 | 18,69% | 239.702.845,10 | 57,51% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 30-06-2023

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 20016 | 9.192.899,67 | 5.266.674,81 | 57,29% | 5.266.674,81 | 57,29% | 4.249.413,67 | 46,22% | 3.926.224,86 | 42,71% | 1.017.261,14 | 11,07% |
| | 20017 | 590.205.095,80 | 499.771.371,72 | 84,68% | 452.936.220,40 | 76,74% | 126.408.284,64 | 21,42% | 90.433.724,08 | 15,32% | 373.363.087,08 | 63,26% |
| | 25001 | 3.434.782.423,00 | 1.760.994.900,65 | 51,27% | 1.760.994.900,65 | 51,27% | 1.755.111.696,40 | 51,10% | 1.673.787.522,35 | 48,73% | 5.883.204,25 | 0,17% |
| | 26001 | 1.403.780.892,74 | 67.324.962,46 | 4,80% | 67.324.962,46 | 4,80% | 33.662.885,48 | 2,40% | 1.336.455.930,28 | 95,20% | 33.662.076,98 | 2,40% |
| 1004 | **Total** | **563.441.780,70** | **326.189.379,81** | **57,89%** | **323.061.547,85** | **57,34%** | **271.482.421,97** | **48,18%** | **237.252.400,89** | **42,11%** | **54.706.957,84** | **9,71%** |
| | 19102CA01 | 60.893,00 | 35.229,40 | 57,85% | 33.274,86 | 54,64% | 12.184,83 | 20,01% | 25.663,60 | 42,15% | 23.044,57 | 37,84% |
| | 19102CA02 | 486.032,00 | 349.805,61 | 71,97% | 347.851,06 | 71,57% | 247.954,85 | 51,02% | 136.226,39 | 28,03% | 101.850,76 | 20,96% |
| | 19102CA03 | 641.187,00 | 421.219,47 | 65,69% | 418.119,85 | 65,21% | 269.726,58 | 42,07% | 219.967,53 | 34,31% | 151.492,89 | 23,63% |
| | 19102CA04 | 764.113,00 | 537.817,76 | 70,38% | 534.718,14 | 69,98% | 368.114,94 | 48,18% | 226.295,24 | 29,62% | 169.702,82 | 22,21% |
| | 19102CA05 | 171.304,00 | 121.008,77 | 70,64% | 119.054,22 | 69,50% | 93.130,43 | 54,37% | 50.295,23 | 29,36% | 27.878,34 | 16,27% |
| | 19102CO01 | 433.393,00 | 305.522,29 | 70,50% | 302.422,67 | 69,78% | 204.349,85 | 47,15% | 127.870,71 | 29,50% | 101.172,44 | 23,34% |
| | 19102CO02 | 281.587,00 | 225.031,20 | 79,92% | 222.561,64 | 79,04% | 147.623,49 | 52,43% | 56.555,80 | 20,08% | 77.407,71 | 27,49% |
| | 19102CO03 | 300.876,00 | 213.093,07 | 70,82% | 209.183,97 | 69,52% | 102.778,29 | 34,16% | 87.782,93 | 29,18% | 110.314,78 | 36,66% |
| | 19102CO04 | 461.335,00 | 374.292,44 | 81,13% | 371.192,82 | 80,46% | 255.066,35 | 55,29% | 87.042,56 | 18,87% | 119.226,09 | 25,84% |
| | 19102CO06 | 501.905,00 | 419.650,01 | 83,61% | 416.550,39 | 82,99% | 271.066,01 | 54,01% | 82.254,99 | 16,39% | 148.584,00 | 29,60% |
| | 19102CO07 | 198.687,00 | 167.232,98 | 84,17% | 165.278,43 | 83,19% | 94.810,46 | 47,72% | 31.454,02 | 15,83% | 72.422,52 | 36,45% |
| | 19102CO08 | 284.797,00 | 239.251,64 | 84,01% | 235.281,54 | 82,61% | 149.619,59 | 52,54% | 45.545,36 | 15,99% | 89.632,05 | 31,47% |
| | 19102CO09 | 690.535,00 | 626.507,57 | 90,73% | 616.847,85 | 89,33% | 287.164,10 | 41,59% | 64.027,43 | 9,27% | 339.343,47 | 49,14% |
| | 19102RM01 | 1.347.478,00 | 938.772,78 | 69,67% | 934.162,65 | 69,33% | 702.384,65 | 52,13% | 408.705,22 | 30,33% | 236.388,13 | 17,54% |
| | 19102RM02 | 1.407.233,00 | 1.070.883,93 | 76,10% | 1.064.331,20 | 75,63% | 858.292,40 | 60,99% | 336.349,07 | 23,90% | 212.591,53 | 15,11% |
| | 19102RM03 | 279.026,00 | 197.338,27 | 70,72% | 194.238,66 | 69,61% | 145.167,62 | 52,03% | 81.687,73 | 29,28% | 52.170,65 | 18,70% |
| | 19102RM04 | 1.300.054,00 | 844.131,56 | 64,93% | 837.578,83 | 64,43% | 594.378,06 | 45,72% | 455.922,44 | 35,07% | 249.753,50 | 19,21% |
| | 19102RM05 | 1.856.250,00 | 1.393.076,97 | 75,05% | 1.386.524,24 | 74,69% | 1.076.443,97 | 57,99% | 463.173,03 | 24,95% | 316.633,00 | 17,06% |
| | 19102RM06 | 1.637.738,00 | 1.193.901,94 | 72,90% | 1.187.349,21 | 72,50% | 854.228,63 | 52,16% | 443.836,06 | 27,10% | 339.673,31 | 20,74% |
| | 19102RM07 | 768.873,00 | 601.572,89 | 78,24% | 595.736,84 | 77,48% | 431.731,58 | 56,15% | 167.300,11 | 21,76% | 169.841,31 | 22,09% |
| | 19102RM08 | 267.411,00 | 207.271,63 | 77,51% | 204.802,07 | 76,59% | 125.301,82 | 46,86% | 60.139,37 | 22,49% | 81.969,81 | 30,65% |
| | 19102RM09 | 583.698,00 | 443.480,03 | 75,98% | 435.205,71 | 74,56% | 225.627,42 | 38,65% | 140.217,97 | 24,02% | 217.852,61 | 37,32% |
| | 19102RM10 | 1.803.878,00 | 1.393.016,18 | 77,22% | 1.388.406,05 | 76,97% | 894.262,98 | 49,57% | 410.861,82 | 22,78% | 498.753,20 | 27,65% |
| | 19102RM11 | 451.241,00 | 327.491,86 | 72,58% | 310.212,21 | 68,75% | 239.129,72 | 52,99% | 123.749,14 | 27,42% | 88.362,14 | 19,58% |
| | 19102RM12 | 1.350.460,00 | 962.720,31 | 71,29% | 958.110,18 | 70,95% | 642.042,75 | 47,54% | 387.739,69 | 28,71% | 320.677,56 | 23,75% |
| | 19102RM13 | 630.302,00 | 429.252,28 | 68,10% | 425.637,65 | 67,53% | 209.615,88 | 33,26% | 201.049,72 | 31,90% | 219.636,40 | 34,85% |
| | 19102RM14 | 1.474.327,00 | 1.114.093,82 | 75,57% | 1.105.518,90 | 74,98% | 852.947,11 | 57,85% | 360.233,18 | 24,43% | 261.146,71 | 17,71% |
| | 19102RM15 | 275.865,00 | 195.902,01 | 71,01% | 193.947,47 | 70,31% | 93.784,48 | 34,00% | 79.962,99 | 28,99% | 102.117,53 | 37,02% |
| | 19102RM16 | 1.575.094,00 | 1.072.812,30 | 68,11% | 1.066.259,56 | 67,69% | 870.804,50 | 55,29% | 502.281,70 | 31,89% | 202.007,80 | 12,83% |
| | 19102RM17 | 515.986,00 | 319.429,59 | 61,91% | 316.329,97 | 61,31% | 265.849,53 | 51,52% | 196.556,41 | 38,09% | 53.580,06 | 10,38% |
| | 19102RM18 | 146.703,00 | 100.166,54 | 68,28% | 98.212,00 | 66,95% | 81.969,81 | 55,87% | 46.536,46 | 31,72% | 18.196,73 | 12,40% |
| | 19102RM19 | 466.290,00 | 403.356,52 | 86,50% | 399.741,89 | 85,73% | 265.780,04 | 57,00% | 62.933,48 | 13,50% | 137.576,48 | 29,50% |
| | 19102RM20 | 1.043.831,00 | 849.154,99 | 81,35% | 842.602,25 | 80,72% | 682.391,73 | 65,37% | 194.676,01 | 18,65% | 166.763,26 | 15,98% |
| | 19102RM21 | 561.684,00 | 451.569,60 | 80,40% | 447.954,97 | 79,75% | 386.966,05 | 68,89% | 110.114,40 | 19,60% | 64.603,55 | 11,50% |
| | 19102RM22 | 756.153,00 | 524.979,37 | 69,43% | 521.879,75 | 69,02% | 354.968,31 | 46,94% | 231.173,63 | 30,57% | 170.011,06 | 22,48% |

## INFORME Nº 3.7 (Consolidado):

## Total Por  Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 30-06-2023

| Sociedad | Centro | Crédito Actual | Autorizado | % | Dispuesto | % | Oblig. Rec. | % | No Ejecutado | % | En Ejecución | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 19102RM23 | 773.507,00 | 546.465,78 | 70,65% | 538.901,95 | 69,67% | 373.601,42 | 48,30% | 227.041,22 | 29,35% | 172.864,36 | 22,35% |
| | 19102RM24 | 732.700,00 | 476.188,33 | 64,99% | 471.578,20 | 64,36% | 375.538,04 | 51,25% | 256.511,67 | 35,01% | 100.650,29 | 13,74% |
| | 19102RM25 | 4.484.033,00 | 4.369.816,11 | 97,45% | 3.678.706,06 | 82,04% | 2.089.201,06 | 46,59% | 114.216,89 | 2,55% | 2.280.615,05 | 50,86% |
| | 19102 | 531.675.321,70 | 301.726.872,01 | 56,75% | 299.465.281,94 | 56,32% | 255.286.422,64 | 48,02% | 229.948.449,69 | 43,25% | 46.440.449,37 | 8,73% |
| 1005 | **Total** | **40.850.321,87** | **33.793.188,82** | **82,72%** | **33.690.911,47** | **82,47%** | **20.564.047,03** | **50,34%** | **7.057.133,05** | **17,28%** | **13.229.141,79** | **32,38%** |
| | 11104 | 40.850.321,87 | 33.793.188,82 | 82,72% | 33.690.911,47 | 82,47% | 20.564.047,03 | 50,34% | 7.057.133,05 | 17,28% | 13.229.141,79 | 32,38% |
| 1008 | **Total** | **20.799.127,06** | **12.443.078,76** | **59,83%** | **12.244.437,54** | **58,87%** | **7.076.946,67** | **34,03%** | **8.356.048,30** | **40,17%** | **5.366.132,09** | **25,80%** |
| | 20114 | 20.799.127,06 | 12.443.078,76 | 59,83% | 12.244.437,54 | 58,87% | 7.076.946,67 | 34,03% | 8.356.048,30 | 40,17% | 5.366.132,09 | 25,80% |
| 1009 | **Total** | **21.725.989,37** | **14.030.873,42** | **64,58%** | **13.914.100,70** | **64,04%** | **11.753.286,55** | **54,10%** | **7.695.115,95** | **35,42%** | **2.277.586,87** | **10,48%** |
| | 11120 | 21.725.989,37 | 14.030.873,42 | 64,58% | 13.914.100,70 | 64,04% | 11.753.286,55 | 54,10% | 7.695.115,95 | 35,42% | 2.277.586,87 | 10,48% |
| 1011 | **Total** | **1.616.889.878,31** | **797.020.126,46** | **49,29%** | **796.337.442,50** | **49,25%** | **785.447.600,98** | **48,58%** | **819.869.751,85** | **50,71%** | **11.572.525,48** | **0,72%** |
| | 14203 | 1.616.889.878,31 | 797.020.126,46 | 49,29% | 796.337.442,50 | 49,25% | 785.447.600,98 | 48,58% | 819.869.751,85 | 50,71% | 11.572.525,48 | 0,72% |
| 1012 | **Total** | **8.943.136,21** | **4.464.753,95** | **49,92%** | **3.938.653,97** | **44,04%** | **3.560.019,74** | **39,81%** | **4.478.382,26** | **50,08%** | **904.734,21** | **10,12%** |
| | 11205 | 8.943.136,21 | 4.464.753,95 | 49,92% | 3.938.653,97 | 44,04% | 3.560.019,74 | 39,81% | 4.478.382,26 | 50,08% | 904.734,21 | 10,12% |
| 1013 | **Total** | **24.576.801,40** | **13.692.138,74** | **55,71%** | **12.882.261,92** | **52,42%** | **8.934.392,51** | **36,35%** | **10.884.662,66** | **44,29%** | **4.757.746,23** | **19,36%** |
| | 16206 | 24.576.801,40 | 13.692.138,74 | 55,71% | 12.882.261,92 | 52,42% | 8.934.392,51 | 36,35% | 10.884.662,66 | 44,29% | 4.757.746,23 | 19,36% |
| 1014 | **Total** | **154.034.736,33** | **88.577.370,38** | **57,50%** | **80.660.605,98** | **52,37%** | **51.050.114,17** | **33,14%** | **65.457.365,95** | **42,50%** | **37.527.256,21** | **24,36%** |
| | 16202 | 154.034.736,33 | 88.577.370,38 | 57,50% | 80.660.605,98 | 52,37% | 51.050.114,17 | 33,14% | 65.457.365,95 | 42,50% | 37.527.256,21 | 24,36% |